

ADC/ACC/WELLPATH CONTRACT AMENDMENT - FY 20

ARKANSAS DEPARTMENT OF CORRECTION

ADC FACILITIES FY 20	LOCATION	FY 20 Max Rated Cap	Cost FY 20
Benton Unit	Benton	325	\$ 1,446,354.00
Cummins Unit	Grady	1,576	\$ 7,013,704.32
Delta Regional Unit (ADC)	Dermott	610	\$ 2,714,695.20
Delta Regional (Co. Jail)	Dermott	4	\$ 17,801.28
East Arkansas Regional Unit (ADC)	Brickey	1,624	\$ 7,227,319.68
East Arkansas Regional (Co. Jail)	Brickey	35	\$ 155,761.20
Ester Unit	Pine Bluff	579	\$ 2,576,735.28
Grimes Unit	Newport	1,012	\$ 4,503,723.84
Maximum Security Unit	Tucker	532	\$ 2,367,570.24
McPherson Unit	Newport	964	\$ 4,290,108.48
Mississippi County Work Release Center	Luxora	133	\$ 591,892.56
North Central Unit	Calico Rock	800	\$ 3,560,256.00
Northwest Arkansas Work Release Center	Springdale	100	\$ 445,032.00
Ouachita River Unit	Malvern	1,837	\$ 8,175,237.84
Pine Bluff Unit	Pine Bluff	548	\$ 2,438,775.36
R. L. Williams Correctional Facility	Pine Bluff	562	\$ 2,501,079.84
Texarkana Regional Correctional Center	Texarkana	128	\$ 569,640.96
Tucker Unit	Tucker	1,002	\$ 4,459,220.64
Wrightsville / Hawkins Unit	Wrightsville	1,306	\$ 5,812,117.92
Varner Unit	Grady	1,686	\$ 7,503,239.52
SubTotal ADC Facilities FY 20		15,363	\$ 68,370,266.16

External Beds FY 20	LOCATION	# BEDS	Cost FY 20
Arkansas Law Enforcement Training Academy	Camden	20	\$ 89,006.40
Arkansas State Police Headquarters	Little Rock	65	\$ 289,270.80
Bowie County Correctional Center	Texarkana, TX	336	\$ 342,155.52
County Jail Contracts (Act 309)	"varied"	336	\$ 342,155.52
SubTotal External Beds FY 20		757	\$ 1,062,588.24

SubTotal ADC Facilities and External Beds FY 20		16120	\$ 69,432,854.40
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ADC Projected Bed Openings FY 20	LOCATION	# BEDS	Cost FY 20
Cummins Unit (Mod Unit - Aug 2019)	Grady	300	\$ 1,223,838.00
PBU (Bks 9D Renovation - July 2019)	Pine Bluff	47	\$ 209,165.04
Tucker Reentry Unit (Aug 2019)	Tucker	124	\$ 505,853.04
SubTotal ADC Projected Bed Openings FY 20		471	\$ 1,938,856.08

Total ADC Beds, Facilities, External, and Projected FY 20		16,591	\$ 71,371,710.48
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ARKANSAS COMMUNITY CORRECTION

ACC UNIT / FACILITIES FY 20	LOCATION	Total Capacity Beds	Cost FY 20
Central Arkansas Center	Little Rock	150	\$ 667,548.00
Northeast Arkansas Center	Osceola	240	\$ 1,068,076.80
Northwest Arkansas Center	Fayetteville	114	\$ 507,336.48
Omega Supervision Sanction Program	Malvern	300	\$ 1,335,096.00
Eastern Central Arkansas Center	West Memphis	350	\$ 1,557,612.00
Southwest Arkansas Center	Texarkana	475	\$ 2,113,902.00
Total ACC Facilities FY 20		1,629	\$ 7,249,571.28

ARKANSAS DEPARTMENT OF CORRECTION AND ARKANSAS COMMUNITY CORRECTION COMBINED

		Cost FY 20
Subtotal ADC		\$ 71,371,710.48
Subtotal ACC		\$ 7,249,571.28
TOTAL HEALTH SERVICES CONTRACT - FY 20		\$ 78,621,281.76

PER INMATE PER MONTH COST	
ADC/ACC Blended Rate of \$370.86/inmate /mo.	
ADC Act 309 and Bowie County Rate of \$84.86/inmate/mo.	